

CASP Annual Report 2016

Challenges, Choices, Changes

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Executive Summary

Our priority for 2016 was the reframing of our groups and activities given the loss of our CE drug rehabilitation scheme in 2015. CASP had always provided a range of psycho-social activities within our core services. In more recent years we had framed much of the activity and added educational program's, within the context of preparing for and recruitment into CASP Drug Ring Fenced Community Employment structure, for those attending our on-site methadone service or attending for key working within the service.

The need to continue to resource the full range of other services offered in CASP, and challenges faced in relation to ensuring sufficient resourcing of DRP, meant that the decision to become a mainstream CE scheme only, was taken with regret by CASP as the only option available to us at the time.

Groups and activities were modified and again integrated within core work, with some reduction in line with reduced staffing. This will continue to be explored throughout 2017.

Those presenting as homeless continue to highlight the concerns in relation to options available at local level. Whilst registered in SDCC geographic area access to emergency accomadation is limited, as hostel accomadation is unavailable in this area. CASP continued to work with local homeless working groups on the matter and will continue to do so in 2017.

The implementation of care planning and case management systems and involvement with Treatment and Rehabilitation structure of CD&ATF resulted in receipt of staff training and continued development of localized standard referral and assessment process for those presenting to services.

We continued to work with the local & regional Drug and Alcohol Task force structures, Travelers groups and other services in the area, on a culturally appropriate integrated model for delivery of services to travelers within our area.

CSMT our under 18 and family service in the Mid-West continued to provide co-ordination and

2017 will require continued monitoring of presenting needs of those attending and using services and a review and assessment of the needs of concerned persons contacting the service.

We will continue to ensure core service provision is delivered from a holistic perspective and to advocate through the agreed systems on behalf of those who use our services.

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Chairpersons Forward

573 people used our Clondalkin service in 2016

50 new referrals to counselling service in 2017, with 20% completing treatment by year end.

6% presented with opiate use as a primary reason for attending, evidencing a definite decrease in use of heroin, and increasing use of other prescribed and illicit substances.

220 prison visits where undertaken in 2016, with 117 care plans developed.

A total of 928 meals where provided to those attending our evening homeless drop in service 2016, with a further 3,018 sandwiches and soup served in our day time drop in service.

CASP, like many voluntary community based projects, continues to struggle to maintain services due to financial cuts and impact of policy decisions in relation to Community employment schemes and the current framework in which it operates. It is only through the enormous commitment we receive from our staff, both in Clondalkin and in the Mid-West, that all services have been maintained. In addition the difficult position the country is in, means that families already struggling are coming under further pressure. Our services are working more and more to support families to cope with addiction as a long term issue and to try to reduce the impact on siblings and parents.

Many families in the Clondalkin area have had to cope with addiction issues for over 25 years and are beginning to accept that there are no miracle cures and that a son or daughter may struggle with addiction issues all their lives. The cohort that became involved with heroin in the early 1990's are now in their in their late 30's and are struggling with a range of medical complaints related to years of drug abuse and methadone use. Every year we lose a number of this group to premature deaths.

The issue of new drugs and the development of new types of misuse is something both our teams are conscious of and anxious to respond to. The implementation of 5 step model of family support in our Mid-West service has opened new possibilities in terms of peer support in the region. Additional models of intervention focusing on self-care through provision of Holistic, which is a core part of Family support in our Clondalkin service has been further developed in the Mid-West.

I believe CASP offers a high quality service and is exceptional value for the level of funding we receive. However, we will only be in a position to maintain this level of service if funding levels are improved.

Mr. Eddie D'Arcy

Strategic Responses

The circumstances within which those presenting to CASP are living, have been compounded by the economic downturn in recent years and the culmination of reduced access to social supports throughout the last number of years. Challenges have occurred in the context of strategic and operational change over the time range, including guidelines and rulings related to access to general health services, new structures to assist those in receipt of welfare payments, changes in expectations of community education provision including the focus on ensuring individuals are focused on work ready training and a decreasing focus on the holistic and integrated needs of individuals and families who may not be in a position to engage within that framework at this time.

This distancing of policy from the reality as experienced by those in receipt of services on the ground, has allowed a viewpoint to emerge that reflects the experience of those using services, that may not reflect positively on the structures that provide same..

Delivering services within this changing contextual framework, has necessitated the need for an increased awareness to develop, and provided an opportunity for CASP to see things from a different perspective.

This has created both the necessity for, and ability to, identify opportunities to broaden our social understanding of the challenges facing those who seek support from the range of national structures and associated infra structures that were developed to address substance misuse and related issues to date.

Arising from this perspective is the reality that as service providers, we may need to perhaps re-frame our objectives, in light of the perceived and real outcomes as experienced by those who ultimately are in receipt of same.

2017 offers CASP an opportunity to make new decisions, create new possibilities and perhaps re-frame the "what we do" within the context of the new drugs strategy Reducing Harm, Supporting Recovery, a health led response to drug and alcohol use in Ireland

We are also challenged to ensure that the principles within which we operate continue to be client centered. The increasing focus on evidence based practice in an effort to ensure excellence in practice is commendable, however at community level CASP understands the need for collaborative solution focused practice. Within CASP this means continuing to see those who use our services as individuals, who with support can be provided with opportunities to explore what might be best for themselves, whilst also recognizing the challenges that may be experienced in light of policies and practice of agencies and services they rely on that may not always support their efforts.

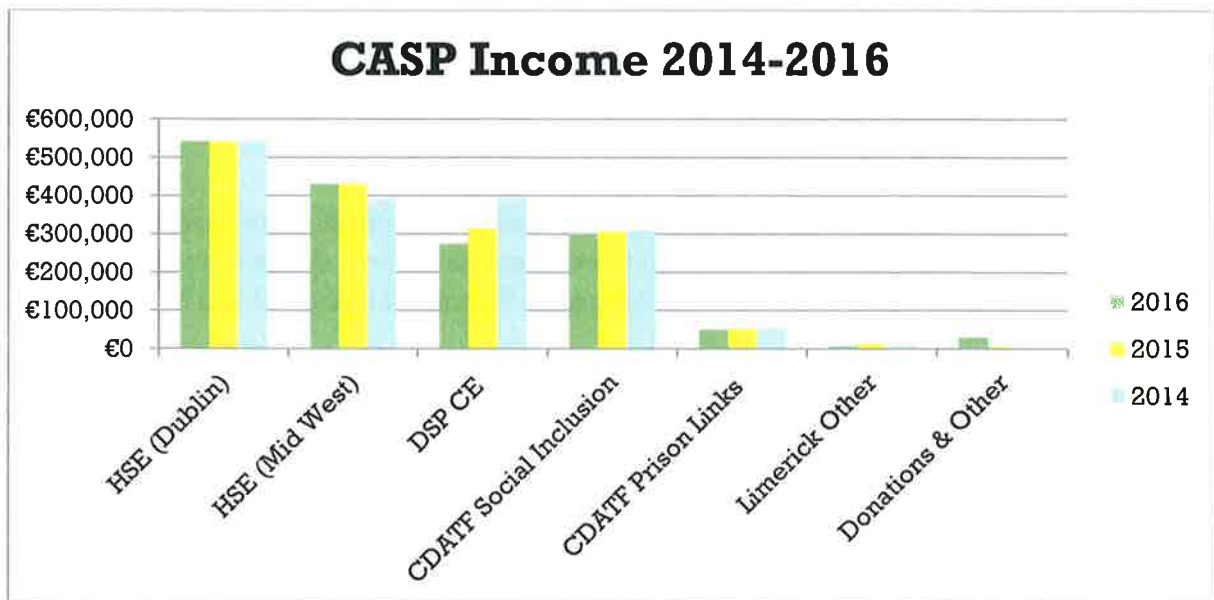
CASP and CASP CSMT in the Mid-West will continue to work collaboratively with individuals and services to find pathways of care that add value to, and aim to improve Quality of life and outcomes for those who use our services...

Financial Highlights

There has been rapid change to both governing and operational systems within which we receive funding and report on actions delivered. The challenges and circumstances arising in this arena, have required allocation of already stretched resources to meet compliance and reporting requirements, which has had to be managed within existing resources.

Our financial situation though stable in recent years, has not allowed for all that we would have liked to achieve, however core services have been maintained. Current income and expenditure management systems, highlight the implementation of SORP financial management and compliance systems. It has also defined and evidences where system development and implementation has created streamlined and robust governance frameworks.

CASP Income 2014-2015-2016



Income has remained steady, however core costs such as utilities and insurance of increased significantly over the last number of years

Significant achievements 2016

CASP incorporated new systems of case management as per agreement with Treatment & Rehabilitation sub group of CD&ATF

CASP engaged with inter-agency forum seeking agreement as to best practice and recognition of the issues facing traveler population, ensuring this is integrated within our core practice

CASP are currently working collaboratively to agree a process of engagement with Community Mental Health services, with a view to ensuring best practice in referral and supports for our mutual client group.

CASP CSMT participated in a HSE clinical audit for services provided to under 18s and their families in the Mid-West region. (Clare, Limerick and North Tipperary). The positive outcome from this process was further re-enforced by outcomes and feedback from those using the differing elements of the service and learning from the process and feedback will be implemented within future service planning.

Dublin Services

Family Support Services

1;1 and Crisis/ Support services

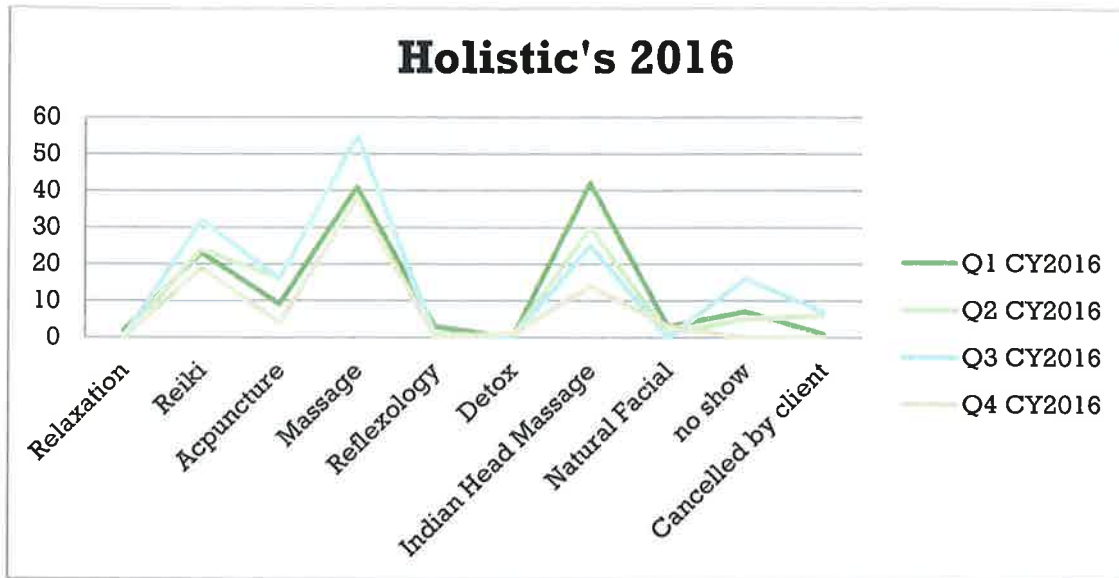
Our family support service has progressively developed according to the needs of those presenting. In 2016 we continued to provide the following range of services to families,

CASP family support team delivered 210 individual crisis and support sessions in 2016 dealing with a range of issues from drug debt intimidation, violence, child welfare and assistance in accessing appropriate services and supports to enhance improved outcomes for those attending.

A direct referral system to our family support counsellor is made where appropriate. Numbers attending counselling are included elsewhere, however a waiting period of up to 4-6 weeks occasionally occurs.

In 2016 we continued to respond to food poverty needs highlighted through our contact with those using our services by developing further access to food cloud, (enabling us to re-distribute food to those in need). Whilst we started this process last year we increased provision to twice weekly and also extended availability to those attending our methadone service.

Holistics



Provision of holistic services has been constant for many years now. CASP recognizes the value and incremental improvement to health and well-being, that can be achieved through attention to the broader needs of those attending the service. Access to alternative holistic treatments in conjunction with other services on offer, has been provided as an integral part of all services offered, inclusive of those offered to family and community members.

A total of **449 sessions** were delivered to 98 individuals in 2016

Individual work with family members is provided by our family support workers, with access to counselling provided for those who require it. Whilst our Dublin service is primarily focused on over 18s, CASP provides 2 family focused events each year. Our BBQ and family fun day in July of each year, has allowed an opportunity to positively re-enforce family time, create informal but productive links with broader family members and identify how we as a service can improve on, and develop specific responses that best match the needs presenting.

Our service of hope and commemoration each year also includes a focus on children. In December 2016 our broader team with some of the clients attending the service, wrote and performed a Christmas Special for the children with our own "Santa" arriving to read a Christmas tale! 140 adults and children attended the evening.



All set before the evening starts!

CASP also provides 2 groups per week for family members, one with a therapeutic approach and one mirroring the 5 step approach, as advocated by National Family Support Network. Both groups can be accessed through contacting the family support team in CASP.

Project Working Team

CASP project workers provided 1594 key working and related supports to **231 individuals** in 2016.

The project working team also provides 7 day week cover for HSE dispensing and prescribing service in collaboration with the HSE. Access to needle exchange facility is provided 5 days a week, (Mon – Fri). In 2016 the team also provided 2 late night drop-in's for those experiencing homelessness, with access to primary care and needle exchange facilities if required.

The team also provided a day time drop in for those who are homeless, providing access to showers, washing facilities for clothes and of course food. Two evenings a week a late drop in is provided for and **928 meals** were provided over the year.

Access to medical care is available and the evening sessions allow for contact with those who may be most hard to reach as the clinic also provides for needle exchange

Harm reduction services

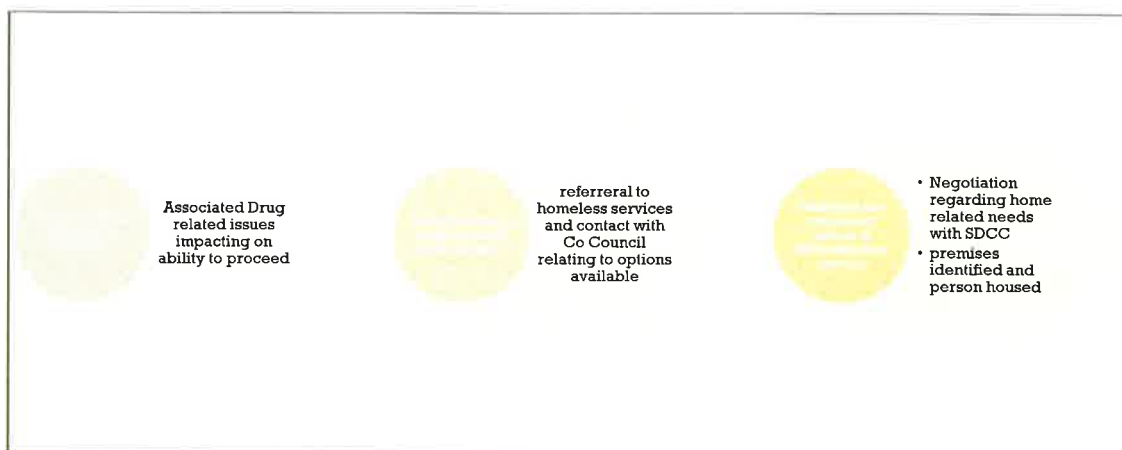
A needle exchange is available 5 days a week which is provided by trained staff and facilitates the provision of a comprehensive service including access to primary care and referral pathways to appropriate prescribing, assessment and referral to service required. In 2016 a total of **865 exchanges** occurred.

Prison links

This service is available to anybody from the Clondalkin area who wishes to work with Prison Links worker, whilst in prison or on their release. The benefits include immediate access to other programs operating in CASP, Referral and existent linkages with other voluntary and statutory services, aims to ensure that all services that may be required by the person, whilst in prison and/or on their release, are contacted and every effort is made to assist individuals to focus on rehabilitation and recovery.

220 x 1:1 appointments were delivered to those in prison in 2016, with a total of 476 care planning and related activities undertaken for 69 individuals throughout the year. Further direct contact with IPS staff, to facilitate medical transfer of those who use our services.

Outcomes from above include smooth transition of clients from prison to appropriate medical care, access to accommodation and linkages with psycho social groups/training that might be relevant to individuals.



Counselling Team

Our counselling service provided **820 counselling sessions** where delivered to **126 individuals in 2016**, which is provided by our counselling team in CASP or other community venues if required.

The service is available to substance users inclusive of those on our methadone programmer, substance users attending community GPs, other addiction treatment centers or who might present for the first time through self-referral. Family members/concerned persons affected by another's use of substances may also avail of counselling services, and a direct referral system has been built with the counselling team.

Groups provided by counselling team in 2016 include anxiety and depression, Mindfulness, and Stress management

CASP counselling and holistic services are reported on within the National Health Research Board data collected and reported on annually. The following represents the issues arising and reasons for presenting at our services in 2016

Our counsellors work closely with HSE staff on site in relation to treatment provision and psycho/social issues arising for those attending services. The inter-agency aspect of our work extends throughout the project and in 2016 the following agencies were actively worked with both from immediate client needs, but also from the perspective of policy impact of decisions on ability of clients and community to address the concerns arising due to the pressures created at local level

GPs and Hospital services

Irish prison system, (Referrals from and linkages with family of prisoners, when requested)

HSE community mental health services

HSE Maternity services both hospital and community care based

Probation & welfare services

South Dublin Co Council

Community based voluntary agencies providing broader spectrum of services relevant to individual needs of clients

Station One rehabilitation programmer

Residential treatment services specific to individual clients.

Primary care service

Medical services continue to be provided by the HSE addiction services, with 7 day week dispensing services, 5 GP clinics, serving the needs of circa 70 individuals on any given day. The co-management of delivery of these services with GA/s, Pharmacists and GPs has been governed through the internal 6 weekly meeting attended by 2 CASP staff involved in the provision of services, and medical staff involved in the provision of services,. Every effort is made to ensure that issues arising at operational level and timely transfer of data to support balanced decision making has evolved, assisting greatly in the mutual problem solving process.

Nursing hours available to the project have been reduced in recent years however in addition to providing support to the GPs providing medical services daily in CASP, a total of 271 specific medical interventions were provided to a total of 75 individuals.

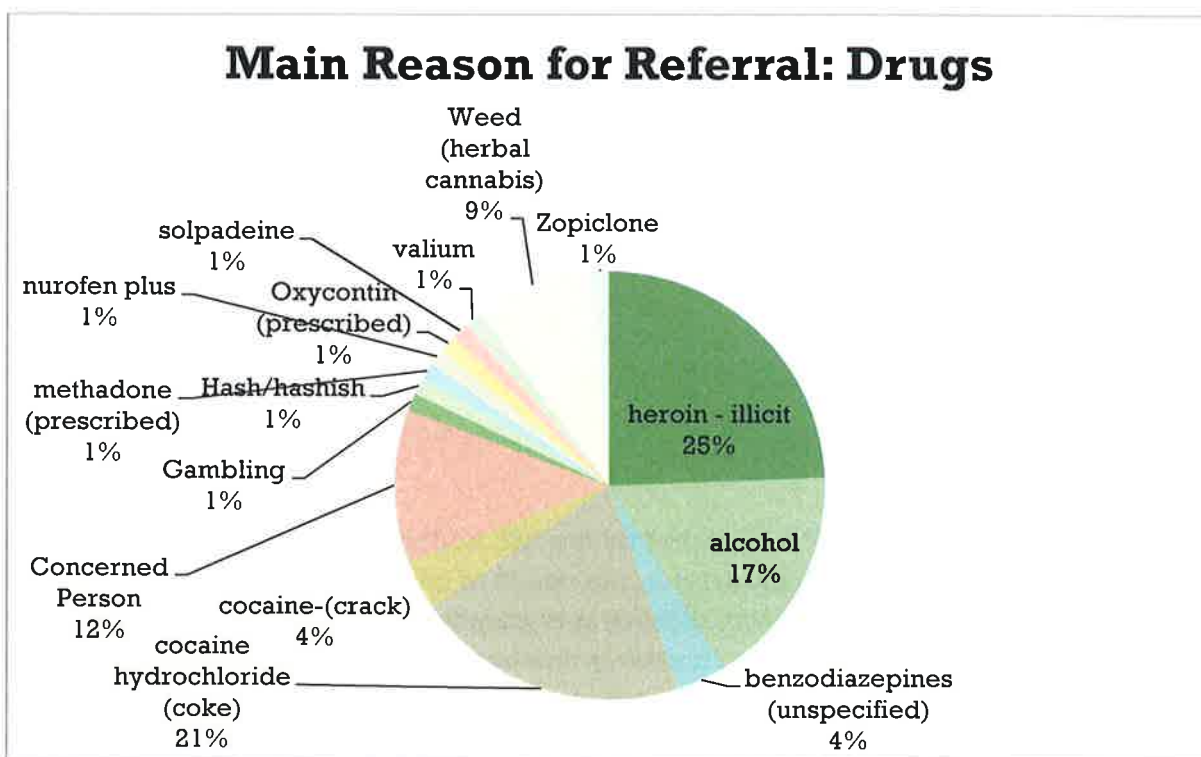
A focus on immunization and testing will be continued in 2017, however CASP are aware of the limits in time and personnel and will seek to explore additional funding to support the primary health care needs in 2017.

Additional funding was sought and received by CASP from the CD&ATF which allowed our primary care nurse to add to the allocated hours and increase the number of individuals seen in the year.

Reasons for presenting to CASP

In 2016 CASP continued to provide data relating to new referrals to the Health Research Board. New referrals relating to Heroin account for 25% new referrals with Coke and Crack cocaine accounting for equivalent % of referrals 21% and 4% respectively. Alcohol related referrals follow with 17% of referrals followed by herbal cannabis at 9%.

12% of new referrals to the project in 2016 were concerned persons looking for supports and therapeutic services in order to deal with the outcomes and issues arising relating to another's use of substances/behaviors.



Mid-West Services, Clare, Limerick, North Tipperary

CASP CSMT

The aim of CASP CSMT is the provision of supports and related educational and practical interventions to support and facilitate a range of on-going services, targeted at supporting the parents, family members, partners and young people living with impact of substance misuse.

In order to provide the most effective support to young people and their families CASP CSMT places special value on the following process: using the ACRA (Adolescent Community Reinforcement Approach) and the 5 step model of work.

About our staff:

- **All staff ACRA accredited**
- **One ACRA Trainer**
- **4 staff 5-step Accredited**



- **SFP trained and One SFP Trainer**
- **All staff Motivational Interviewing trained and expertise**

CASP CSMT aspires to:

CSMT works with adolescents to improve their quality of life. We do this by working with adolescents collaboratively, building relationships and trust and looking at reducing negative behaviors in their life.

What to expect as a young person?

- Professional expertise
- Support/ listening/ empathy
- Direction to improve life
- Trusting relationship
- Improve coping style
- Skills to manage drug or alcohol use
- Awareness of own drug and alcohol use and consequences of such

What to expect as a parent/ guardian?

- Support and skills to deal with your adolescent
- Promoting Self-care and well-being
- Emotional and psychological support
- Knowledge and understanding of youth drug and alcohol use.

CSMT believes change comes from within, this process involves identifying the problem, exploring it and reaching a decision to make some changes in your life.

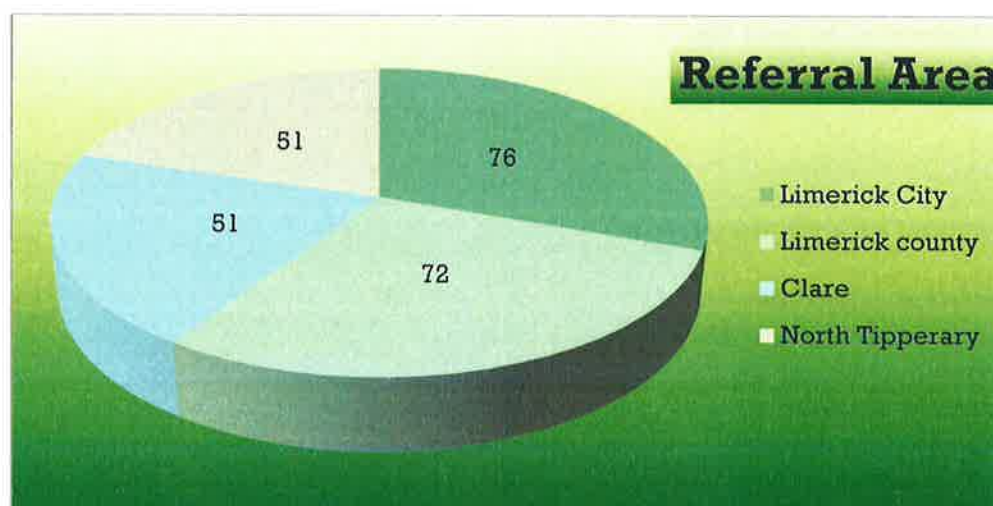
We are aware at a young age young people may experiment with drugs and alcohol amongst other things– it is our job to help them find their way through this period of their life.

CASP CSMT in the Mid-West

CASP CSMT is based at Lower Mallow Street Limerick and provides support to young people and families from this central location. Accessible outreach is also part of our organizations strategy for engagement and within this CASP CSMT continues to operate a number of drop in centers localized in the Mid-West region to provide support and accessibility to CASP CSMT in the community. In Limerick County there are centers open in Newcastle West, Caherconlish & Hospital; in Clare County: Kilrush, Shannon, Ennistymon and Ennis and in Tipperary North: Roscrea, Templemore, Thurles & Nenagh.

Breakdown of Workload:

There were 250 referrals recorded in 2016 with a breakdown as follows:



These referrals came though the following organizations:

- Education Centre's/school
- Self-referral
- Extern
- Probation
- GP
- Family
- JLO
- Garda Youth Diversion Project
- Youth reaches in the Mid-West
- Social Work Department
- FAI
- Bushypark
- HSE Drug and Alcohol service
- School completion programme
- Barnardos
- Bedford row
- Northstar
- Saoirse
- Mental Health nurse
- Coolmine
- Le Chéile
- CAMHS
- Community Detox
- Southill Outreach
- St. Patricks Hospital

Individual Interventions delivered for 2016 to young people and family members;

1:1's delivered:	Youths	Concerned persons
Limerick City	378	84
Limerick County	340	212
North Tipperary:	172	53
Clare	199	83
Mid-West	276	89

CASP CSMT has consistently engaged young people and their guardians throughout the year. This reflects positively on the work being done and the increasing demand for this service. There is a high retention rate reflecting the positive relationships that staff have built here in the Mid-West.

Outcomes for these sessions included:

- ACRA programme- Functional analysis raising awareness of triggers for substance misuse
- Increased pro-social behaviour
- CRAFT model of work with concerned persons
- 5 Step Programme
- Solution focused intervention through a collaborative approach
- Reduction of drug & alcohol use
- Raised awareness of effects of substance misuse, poly drug use
- Lessened the impact of substance misuse on the family unit
- Provided a safe place to discuss issues
- Supporting young people affected by a parental addiction, this includes providing emotional support; education around the nature of addiction and increasing knowledge of various substances. These young people may be particularly vulnerable to substance misuse themselves and this work is seen as preventative
- Improved communication in the family by practising communication skills with the young people.
- Assisted and advocated for young people to achieve goals on their action plan, e.g. looking for courses and activities that the young person may be interested in.

- Education and awareness around substance so that informed choices can be made by the young person.
- Referrals to other agencies where appropriate, e.g. SICAP, Bushypark, Aislinn residential
- Provision of acupuncture/relaxation morning to concerned persons
- Equine therapy
- Assessments carried out for Aislinn residential and pre and post treatment support provided
- Improved well-being including mental and physical health
- Improved understanding of opportunities available and supports

Nature of Issues presenting in CASP CSMT 2016:

- Homelessness
- Parental Addiction
- Mental Health Issues
- Overdose Situations
- Child Protection Issues
- Family Breakdown
- Domestic Violence
- Sexual Assault
- Self-Harm
- Suicide Related Concerns
- Drug Debts
- On-Going Criminal Activity

CASP CSMT utilize a number of the services available in the Mid-West referring to the Respite House on a number of occasions, also working with Aislinn treatment Centre, Youth homeless service, Novas, FAI, Saoirse, Ana Liffey, Limerick Youth Service, Clare Youth Service and adult education service.

Pathways from CASP CSMT

GROUP NAME	PARTICIPANTS	NUMBER OF SESSIONS	NUMBER OF HOURS
5 Step Shannon	4	5	2

5 Step Newcastlewest	6	7	2
5 Step Limerick	8-10	5	2
5 Step Ennis	4	6	2
Parent Support Limerick	7-9	5	2
Parent Relaxation Group	7	6	1.5
20/20 Group	16	3	2
Adolescent Girls Group	4	3	4
Street League (males)	20-25	6	4
SFP Nenagh	8 families	13	4
Youthservice Northside YP Group	7	5	1.5
Youthservice Southside YP Group	5	4	1.5
Youthreach Hospital YP Group	12	20	2
Extern Equine Group	6	6	4
Equine Group Roscrea	3	1.5	2
CSMT Pro Social Equine	3	4	3
Parent Talk Templemore & Nenagh	6	10	2
Shannon School Talk	13	1	2
Drugs Workshop Thurles	20	1	1
Nenagh Parents Talk	10	1	2
St. Caimans Parish Community Talk	13	1	2
Newcastlewest Parents introduction to drugs	7	3	3

Parent Support

CSMT utilize the 5 Step-method to provide family support. The Five Step Program is a non- judgmental way of working with family members which eliminates blame and assists them to look at ways of responding to a difficult situation, provides information and looks at increasing social support. The aim of this program is to specifically reduce stresses and strains on the family member.

We also provide practical solutions and sign post family members to other services/supports where relevant. CSMT also provides a family peer support group that focuses on identifying, supporting and finding solutions to presenting challenges.

CSMT in partnership with Bushypark provided a 5 Step programme in Clare in 2016. Additional support was then provided by Bushypark family support programme. Novas also supported these programs by participating in Step 5 and helping identify additional supports such as the Respite House.

Five Step Program – CSMT Limerick County

CSMT also provided a 5 Step programme in County Limerick. Six participants completed the programme and feedback was collated:

What did you like or find useful about the programme and the group?

A number of participants commented on the sense of cohesiveness within the group setting and the value of recognising that their situation is not unique and they are “in fact not alone”. Almost all members of the group highlighted the significance of being listened to with “the ability to talk and be heard” and one member commented on the value of the openness within the group. One member stated that they ‘loved the entire group situation’ whilst another participant stated that being in the group setting effectively improved their self-esteem and confidence to trust others’.

The programme and facilitators was also commended for being relevant and practical. One participant commented “the programme was really helpful to identify how we react and assisted in helping how I may react to future situations, not just with my son but in everyday life”. Another participant found the programme “helped us feel a lot more empowered by giving useful ideas to support ourselves and situation while alleviating the feeling of hopelessness

What parts of the programme did you not find useful?

All participants stated that there was nothing that they did not find useful about the programme. One participant indicated that they found ‘**everything of use**’ with another identify how we react and assisted in helping how I may react to future situations, not just with my son but in everyday life”. Another participant found the program “helped us feel a lot more empowered by giving useful ideas to support ourselves and situation while alleviating the feeling of hopelessness.

Five Step Programme – CSMT Limerick City

There were ten participants in total in the Five Step Program that was held in CSMT in Limerick city. The group ran over the course of six weeks; beginning on Wednesday the 31/08/2016 and finishing on Wednesday the 05/10/2016. At the closing session, each participant was asked to reflect on the group on completion and to carry out an evaluation of the program.

What part of the programme did you find useful?

There was overall very positive feedback provided in the evaluations. Each member commented on the benefit of having a safe and supportive environment to share their own issues and concerns. The merit of being able to meet and speak with other people in similar situations or circumstances was also highlighted and described as very helpful for nearly all members. The balance between the supportive and nurturing elements of the program with the informative and practical aspects was also recognised and valued.

What parts of the program did you not find useful?

All participants stated that there was nothing that they did not find useful about the program. One participant indicated that they found ‘**everything of use**’ with another member stating that ‘**every session was useful**’.

One member stated “This is a brilliant service and support which should be encouraged for more people to use”. All participants reported impact of the positive support CSMT provides such as services provided by CSMT are essential to their wellbeing whilst another reported it helped in ways like strategies and dealing with anxiety and stress. One participant reported that they “believe CSMT has actually saved their life and continues to do so and they would not function daily without the tools and help I received”. One member highlighted the importance of the “peer support” created within the group has been very useful.

Strengthening Families Program (SFP)

The strengthening families program is one of the most powerful programs for family change in the country, because it involves not just the parents or the children alone, but the whole family. The SFP is unique among parenting and family programs because it was developed specifically for children of alcohol and drug-abusing parents. (Implementation Manual Kumpfer, K. 2003)

CSMT supported the delivery of four SFP programs in the Mid-West in 2016. Securing funding to enable two SFP programs to run in Limerick City by Northside FRC and Southside FRC and one in Clare by Kilrush FRC.

CSMT also delivered one program in North Tipperary.

Funding sources included the MWRDAF; POBAL & REGEN.

Action 29 under the prevention pillar of the National Drugs Strategy is to:

- provide supports for families experiencing difficulties due to drug/alcohol use
- improve parenting skills
- targeted measures focusing on the children of problem drug and/or alcohol users aimed at breaking the cycle and safeguarding the next generation (The National Drugs Strategy, 2009-16, p100).

It is under this remit that the SFP fits into CSMT overall strategic aim to empower and upskill families to improve their overall quality of life. Skills based programmes focusing on the positives and strengths of a family enable a successful outcome. Creating relationships with workers and other services is also a tangible benefit for these families participating in the SFP programmes. The local family resource centres deliver the SFP through funding received by CSMT. This partnership approach underpinned by good inter-agency work is paramount for at-risk families.

The SFP programmes are delivered over 14 nights and generally ran from October to December- Note: Hospital FRC ran their programme in Jan 2017).

Key outcomes:

- Improved parental skills.

- Improved communication and understanding between the parents & children.
- Changing behaviour.
- Improving how the family functions.
- Creating new social networks for participant families.

Benefits for Families:

- Increased family quality time.
- Learn better communication skills
- Coping with anger and criticism
- Stress management
- Coping with peer pressure
- Helps to prevent substance abuse, conduct disorders and depressions in teens.

In the Parents Group, parents will learn new skills to increase better behaviors in their teen through:

- Attention
- Rewards
- Clear communication
- Substance use education
- Problem solving
- Limit setting.

In the Teen Group, skills are present on how to:

- Communicate positively
- Understand feelings
- Cope with criticism
- Manage stress
- Develop social skills
- Learn problem solving
- Deal with peer pressure
- Understand the consequences of substance abuse
- How short term consequences affect long term dreams and goals.

Sample of Feedback:

Evidence based Happiness scales were utilized in pre and post scaling. Sample of results:

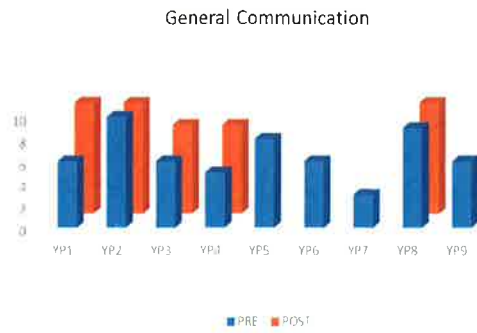
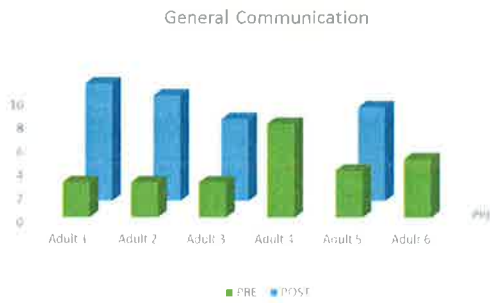


Fig 1.

Fig 2.



- Evidence from above charts how general communication from young person improved (fig 1) and parents improved (fig 2)

Fig 3.



- Fig 3. Reflects improvements in young person at staying cool in conflict.

Note: Detailed SFP report available.

Parent Relaxation Group

Two staff members were involved in the running of a 6 week program which was delivered to 6-8 parents of young people who are clients of the CSMT. VEC hours were sourced and a VEC tutor delivered a skill set program around self-care. The objective for parents was to better manage their own stress's to enable them to respond effectively to challenges faced and to provide a safe and understanding space.

Equine Assisted Learning (EAL)

An equine project took place in conjunction with Extern and funded by a Regen application that was made previously. The objective of this work was to provide a positive space for at-risk youths to understand empathy, impact of behavior, improve communication and develop relationships with CSMT staff member. 6 youths participated on this program with good level of attendance. An evaluation was carried out with CSMT and Extern and also feedback gathered from participants.



Group work took place with 2 groups from North Tipp using Equine assisted learning techniques.

Street League:



The street league continued with the over 20 participants from a range of services including Novas; Palls; FTF; Southill Outreach.

One person from Limerick has been chosen to represent Ireland in the Street League World cup, supported by CSMT.

The Munster Tournament was a huge success:

CSMT Aftercare Group

In October CSMT began a weekly aftercare support group open to CSMT clients for ages 17-23. This group was facilitated by 2 CSMT volunteers running in the evening time. Clients who attended regularly reported to have found this type of group support highly beneficial to them as they found being part of a strong network of similar individuals all striving for the same ultimate goal encouraging for them.

Hospital Youth Group:

The aim of the Hospital group was to target 1:1 clients of CSMT and other at risk young people in the area. 5 CSMT participants and 7 other identified young people made up the structure of the group. The group aims were to bring together young people with similar issues to explore in a safe environment and develop coping skills. The group took place twice a week with Wednesday sessions focusing on presenting issues and Fridays sessions focused on creative use of media and peer led drugs awareness. Initially an assessment session took place to consider the issues and needs of the group as well as 1:1 discussions around what individual expectations from group participation

Girls summer program:

CSMT ran a girls summer program for 6 days over 2 weeks. The aim of the program was to provide positive activities that were of interest and building on strengths of the participants. All were consulted prior to the program to check interests and suitability for the group as well as laying foundation for ground rules. One of the young person's took on role of youth leader by consulting with a staff member while developing the program activities. The activities included health and beauty, hair and self-care, as well as undertaking excursions as alternatives to substance use. A happiness scale was completed on the first and last day which showed improvements in social activities and communication and general happiness for all participants within the 2 weeks.

Clients Voice:

What does a good drug service look like to you?

- Help always there for you, trust with my life, when you build trust with someone, always there, phone or face to face]
- When you can trust the person, they show support, they help you, they have a positive attitude towards you
- A service where a client meets the keyworker and they make the problem more clear, help and support the client with getting into treatment, finding a hobby/pastime/ job/course. Keyworker is available on the phone as well and keyworker is in recovery.
- Counselling needed, open discussion hearing both sides of what you want and what's on offer, plan together, a relationship, more support in education, treated

like a normal person that you're not out of society, building independence, lots of motivational support.

Final Word

CASP and CASP CSMT would like to thank: their funders for the continued support (HSE and CD&ATF , MWRDAF) and other funding streams that enable young people and families to be supported through programs like the SFP (Regen, Le Cheile, Pobal), those that have referred into the service and the many partners developed through inter-agency work. We will continue to support those dire young people and families throughout the mid-west, trying to remove barriers to support and to look for creative solutions to the challenges communities continue to face in 2017.

Independent Auditor's Report

Company Number: 228716

Clondalkin Addiction Support Programme Company Limited by Guarantee
(A company limited by guarantee, without a share capital)

Directors' Report and Financial Statements

for the year ended 31 December 2016

Byrne Curtin Kelly
Certified Public Accountants and Statutory Audit Firm
Sulte 4&5
Bridgewater Business Centre
Conyngham Road
Islandbridge
Dublin 8
D08 T9NH
Ireland

Clondalkin Addiction Support Programme Company Limited by Guarantee
(A company limited by guarantee, without a share capital)

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Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

DIRECTORS AND OTHER INFORMATION

Directors	Eddie Darcy Maria Flynn Frank Schnittger Frank O'Reilly James Finn Enda Barron (Appointed 29 November 2016)
Company Secretary	Maria Flynn
Company Number	228716
Charity Number	15069
CRA Number	20050986
Registered Office	Ballyowen Meadows Fonthill Road Clondalkin Dublin 22 Ireland
Auditors	Byrne Curtin Kelly Certified Public Accountants and Statutory Audit Firm Suite 4&5 Bridgewater Business Centre Conyngham Road Islandbridge Dublin 8 D08 T9NH Ireland
Bankers	Bank of Ireland Ballyfermot Dublin 10 Bank of Ireland 128 O'Connell Street Limerick

Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

DIRECTORS' REPORT

for the year ended 31 December 2016

The directors present their report and the audited financial statements for the year ended 31 December 2016.

Principal Activity

The principal activity of Clondalkin Addiction Support Programme Company Limited By Guarantee ("CASP") is to initiate and provide community based programmes for the support, treatment and rehabilitation of all persons affected by alcohol, drug use and associated related issues, and to promote and develop preventative pro-social measures directed towards persons exposed to the direct or associated challenges arising from substance use, whether by way of counselling, communication of information, provision of facilities or otherwise.

The company is limited by guarantee not having a share capital.

Results

In 2016, CASP received income of €1,639,664 and expended funds of €1,635,766 on services for its clients and supporting their needs and those of the sector. The major elements of expenditure in 2016 were on staffing costs related to our services.

The full results for the year are set out on page 10.

Income Recognition

Income is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Further information is disclosed in the company's accounting policies on page 13.

Directors

The information page lists all Directors of CASP from Jan 1st 2016.

Auditors

Byrne Curtin Kelly, were appointed auditors by the directors to fill the casual vacancy and they have expressed their willingness to continue in office in accordance with the provisions of Section 383(2) of the Companies Act, 2014. W.O. McGrory resigned as auditors during the year and the directors appointed Byrne Curtin Kelly to fill the vacancy.

Structure, Governance and Management of CASP

CASP is constituted as a company limited by guarantee without a share capital as set out under parts 1 – 15 of the Companies Act 2014. Its purpose & objectives, and how it conducts its business, are set out in its Constitution. This document is publicly available from the Companies Registration Office website (www.cro.ie).

CASP is governed by a board of directors with a minimum of three people and a maximum of eight, until determined otherwise in a General Meeting. Every board member's term of office is three years. Every year at the AGM one third of the board members retire from the Board. Retiring Directors may put themselves forward for nomination and election having served their term of office.

During 2016 two board members (Eddie Darcy and Maria Flynn) retired from the Board of CASP, and put themselves forward for election. They were duly re-elected at the AGM held on 25 October 2016.

Board subgroups

CASP has three standing board subgroups:

- Finance & Audit;
- Staff; and
- Clinical Governance

All board subgroups are advisory in nature. Each subgroup is comprised of at least one Board member, plus relevant members of CASP's staff, and outside persons if suitably qualified

Policies and procedures for the induction and training of board members

All new Board members receive a Board Induction Pack when they become a board member. This contains: the letter of appointment, details on role and responsibilities of Directors as set out in Part 5 Companies Act 2014, a copy of the Constitution, a copy of the latest published financial statements, and a copy of CASP's Mission Statement.

Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

DIRECTORS' REPORT

for the year ended 31 December 2016

Organisational structure and how decisions are made

CASP has a staff team based in Clondalkin, headed by a Project Manager who reports directly to the Board through the Chairperson. A deputy management team of three people reported to the Project Manager in 2016, and all other staff report to members of the management team or directly to the Project Manager.

A 'schedule of matters reserved for the board' was adopted by the Board in October 2016 which lays out the specific areas that the Board are responsible for. Although the board of directors is ultimately responsible for CASP and for the above list, certain duties and responsibilities are delegated from the Board of Directors to the Project Manager and through her to the staff team.

Activities & Achievements

All services available in 2015 continued to operate in both our Clondalkin and Mid-West services.

A prescribing & dispensing service continued to be provided in Clondalkin 7-days-a-week in partnership with the HSE and it continues to be a core aspect of our Dublin service. It is supported by a nurse and the project working team who also provide a primary-care and case management facility.

CASP also delivered one-to-one counselling sessions and holistic sessions to both those directly affected by substance use and "Concerned Persons" who attend our family support service.

Six different therapeutic focussed groups for Concerned Persons operated in CASP during 2016, alongside our education and psycho-social groups for those directly affected by addiction.

CASP staff participated in over 80 meetings for local inter-agency forums dealing with a variety of specific issues from homelessness to education in 2016. This resulted in,

- the development of an agreed process for inter-agency service delivery for those from the Traveller community,
- the development of local Drug & Alcohol Task Force policy, and
- plans for inter-agency work and continued advocacy on behalf of specific client cohorts, such as Substance Users, Concerned Persons, those who are homeless, and those who may be experiencing mental health challenges.

CASP were successful in retaining our QQI accreditation and receiving validation for an additional three minor awards in 2016.

Within the Mid-West, the CASP Community Substance Misuse Team (CSMT) service focuses on parents/Concerned Persons and young people. The implementation of evidenced based programmes such as the strengthening families programme (SFP), the 5-step parents' support programme, and ACRA (Adolescent Community Re-enforcement approach) has been a core aspect of service development to date.

As well as the above, CSMT carried out individual sessions with young people and further sessions with Parents/Concerned Persons. CSMT also provided an equine therapy programme for young people, with a review of same on-going in terms of effectiveness and outcome for those young people.

Transparency and public accountability

The Board believes that CASP should be fully accountable to the general public, providing detailed information on where its funds come from and on what they are spent. We have provided substantial information in the Directors' report and, from 2016, report our accounts in accordance with SORP, the international Statement of Recommended Practice for charities.

Financial Performance

The core income from all sources into CASP's Statement of Financial Activities during 2016 was €1,639,664 against expenditure of €1,635,766 during the same period, thus leading to an operational surplus of €3,898 in 2016 as compared with an operational surplus of €20,882 for 2015.

Principal Funding Sources

In 2016, the principle funding sources for CASP's core operations were as described in the following tables. Note that a detailed breakdown of major funding lines is provided in the notes to the financial statements.

Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

DIRECTORS' REPORT

for the year ended 31 December 2016

<u>Statutory Income:</u>		
Source	Amount	Remarks
Health Service Executive	€542,588	Income received from HSE for Dublin.
	€432,100	Income received from HSE for Limerick.
	€299,722	Income received from HSE for Dublin – Global Actions.
Clondalkin Drugs and Alcohol Task Force	€1,800	Income received from Clondalkin Drugs and Alcohol Task Force for providing nursing services.
Department of Justice, Equality & Law Reform	€51,453	Income received from Department of Justice, Equality & Law Reform for support services to prisoners in the Clondalkin area.
Department of Environment, Community and Local Government	€7,300	Income from Limerick City and County Council.
Department of Social Protection	€275,836	Income from the DSP for the Community Employment Scheme.
<u>Non Statutory Income:</u>		
Other Income	€29,065	Other income from donations and various minor funding streams.

Reserves Policy and Level

The Directors are mindful of their statutory obligations not to trade recklessly and have identified a need to maintain a cash reserve in order to ensure that:

- the organisation's core activities could continue to function during a period of unforeseen difficulty
- funding is available in the event of an unplanned event giving rise to an unexpected expenditure e.g. repair of premises or essential equipment, staff cover due to illness, legal costs to protect or defend the organisation's interest
- any delay in receipt of funding from Funders or the DSP will not give rise to cash flow difficulties rendering the organisation illiquid
- sufficient funding is available to meet legal and contractual obligations should the organisation have to scale back on its operations

This takes into account:

- Risks associated with income and expenditure being different from that budgeted
- Planned activity level and potential opportunities
- The organisation's contractual commitments
- The cost associated with potentially having to make staff redundant in an emergency situation

In calculating the level of reserves required, the Directors have given due consideration to potential costs arising from unplanned events, such as repair of premises or essential equipment, staff cover due to illness, legal costs to protect or defend the organisations interest, and would wish to have immediate access to an adequate cash reserve to deal with such events, should they arise, so as to prevent any disruption in services.

At the end of 2016, the reserves were at the level of €205,070. The directors are of the view that the reserve was at the lower end of the level of funds they deem necessary. The actual reserve figure reported in the 2016 accounts includes an amount for the Limerick project and the Community Employment Scheme. The challenge for CASP is to maintain the reserve level in circumstances where the annual funding falls short of the projected cost for the year. The directors have considered the budget for 2017 and are aware that the indications are that maintaining the service level in CASP for 2017 may result in a small reduction in the level of reserve by the end of 2017. The situation will be monitored during the year and management have been instructed to look for savings that will not have a detrimental impact on the services offered.

Payment of Creditors

The directors acknowledge their responsibility for ensuring compliance with the provisions of the European Communities (Late Payment in Commercial Transactions) regulations 2012. It is the company's policy to agree payment terms with all suppliers and to adhere to those payment terms.

Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

DIRECTORS' REPORT

for the year ended 31 December 2016

Principal Risks and Uncertainties

In common with many organisations set up on a non-profit / charitable basis, the company has uncertain income streams coupled with the increasing wages/supplies costs that face all companies in Ireland. The directors are satisfied that the risks facing the organisation have been identified and managed.

Plans for Future Periods

In 2017 CASP and CSMT will implement revised patient management systems and assessment processes, as supported by the National Drugs Rehabilitation Implementation Committee and national policy objectives, and we look forward to the pending National Drug Strategy, which will influence our work and the programmes we offer.

Post Statement of Financial Position Events

There have been no significant events affecting the company since the year-end.

Statement on Relevant Audit Information

In accordance with Section 330 of the Companies Act 2014:

- so far as each person who was a director at the date of approving this report is aware, there is no relevant audit information, being information needed by the auditor in connection with preparing its report, of which the auditor is unaware; and
- each director has taken all the steps that he or she ought to have taken as a director in order to make himself or herself aware of any relevant audit information and to establish that the auditor is aware of that information.

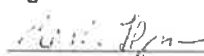
Companies Act 2014

The Board made a formal decision to change its name to Clondalkin Addiction Support Programme Company Limited By Guarantee on 25 October 2016 and this change was registered with the Companies Registration Office on 1 December 2016.

Accounting Records

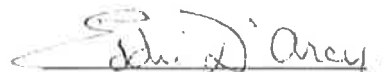
To ensure that adequate accounting records are kept in accordance with Sections 281 to 285 of the Companies Act 2014, the directors have employed appropriately qualified accounting personnel and have maintained appropriate computerised accounting systems. The accounting records are located at the company's office at Ballyowen Meadows, Fonthill Road, Clondalkin, Dublin 22.

Signed on behalf of the board



Maria Flynn
Director

Date: 13/6/17



Eddie Darcy
Director

Date: 13/6/17

Clondalkin Addiction Support Programme Company Limited by Guarantee
(A company limited by guarantee, without a share capital)

DIRECTORS' RESPONSIBILITIES STATEMENT

for the year ended 31 December 2016

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable Irish law and regulations.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the surplus or deficit of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies for the company financial statements and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

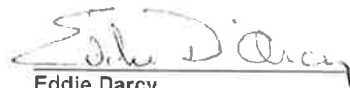
The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and surplus or deficit of the company to be determined with reasonable accuracy and enable them to ensure that the financial statements and directors' report comply with the Companies Act 2014 and enable the financial statements to be audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the board



Maria Flynn
Director

Date: 13/6/17



Eddie Darcy
Director

Date: 13/6/17

INDEPENDENT AUDITOR'S REPORT

to the Members of Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

We have audited the financial statements of Clondalkin Addiction Support Programme Company Limited by Guarantee for the year ended 31 December 2016 which comprise the Income Statement, the Statement of Financial Position, the Statement of Cash Flows and the related notes. The relevant financial reporting framework that has been applied in their preparation is the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council.

This report is made solely to the company's members, as a body, in accordance with section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

As explained more fully in the Directors' Responsibilities Statement, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view and otherwise comply with the Companies Act 2014. Our responsibility is to audit and express an opinion on the financial statements in accordance with Irish law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practice Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the directors; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Directors' Report to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

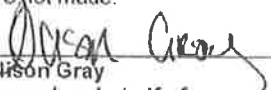
- give a true and fair view of the assets, liabilities and financial position of the company as at 31 December 2016 and of its surplus for the year then ended; and
- have been properly prepared in accordance with the relevant financial reporting framework and, in particular, the requirements of the Companies Act 2014.

Matters on which we are required to report by the Companies Act 2014

- We have obtained all the information and explanations which we consider necessary for the purposes of our audit.
- In our opinion the accounting records of the company were sufficient to permit the financial statements to be readily and properly audited.
- The financial statements are in agreement with the accounting records.
- In our opinion the information given in the Directors' Report is consistent with the financial statements.

Matters on which we are required to report by exception

We have nothing to report in respect of the provisions in the Companies Act 2014 which require us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions specified by sections 305 to 312 of the Act are not made.



Alison Gray
for and on behalf of

BYRNE CURTIN KELLY

Certified Public Accountants and Statutory Audit Firm
Suite 4&5
Bridgewater Business Centre
Conyngham Road
Islandbridge
Dublin 8
D08 T9NH
Ireland

Date: 27.06.17

Clondalkin Addiction Support Programme Limited

(A company limited by guarantee, without a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

as at 31 December 2016

	Notes	Restricted Funds 2016 €	Unrestricted Funds 2016 €	Total 2016 €	Total 2015 € As restated
Income and Endowments from					
Donations, gifts and legacies		-	1,963	1,963	-
Charitable Activities		1,637,701	-	1,637,701	1,690,063
Other activities		-	-	-	7,549
Investment Income		-	-	-	-
Total Income	4	1,637,701	1,963	1,639,664	1,697,612
Expenditure On					
Raising Funds		-	-	-	-
Charitable Activities		1,635,766	-	1,635,766	1,676,730
Total	5	1,635,766	-	1,635,766	1,676,730
Net (Expenditure)/income		1,935	1,963	3,898	20,882
Transfers between funds		(1,935)	1,935	-	-
Net movement in funds		-	3,898	3,898	20,882
Reconciliation of funds					
Prior year error correction	16	-	22,817	22,817	-
Total funds brought forward		-	178,355	178,355	180,290
Total funds carried forward		-	205,070	205,070	201,172

The statement of financial activities has been prepared on the basis that all operations are continuing operations.

There are no recognised surpluses and deficits other than those passing through the statement of financial activities.

A detailed breakdown of the above items is included in the notes to the financial statements.

Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

STATEMENT OF FINANCIAL POSITION


as at 31 December 2016

	Notes	2016 €	2015 € As restated
Current Assets			
Receivables	8	86,100	31,685
Cash and cash equivalents		164,968	214,952
		<u>251,068</u>	<u>246,637</u>
Payables: Amounts falling due within one year	9	<u>(45,998)</u>	<u>(45,465)</u>
Net Current Assets		<u>205,070</u>	<u>201,172</u>
Total Assets less Current Liabilities		<u>205,070</u>	<u>201,172</u>
Reserves			
Unrestricted Funds		205,070	201,172
Restricted Funds		-	-
Members Funds		<u>205,070</u>	<u>201,172</u>

Approved by the board on 03/01/17 and signed on its behalf by:



 Maria Flynn
 Director



 Eddie Darcy
 Director

Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

STATEMENT OF CASH FLOWS

for the year ended 31 December 2016

	Notes	2016 €	2015 € As restated
Cash flows from operating activities			
Surplus/(deficit) for the year		<u>3,898</u>	<u>20,882</u>
		3,898	20,882
Movements in working capital:			
Movement in receivables		(54,415)	7,878
Movement in payables		533	(32,189)
		<u>(49,984)</u>	<u>(3,429)</u>
Cash used in operations			
		(49,984)	(3,429)
Net decrease in cash and cash equivalents		(49,984)	(3,429)
Cash and cash equivalents at beginning of financial year		<u>214,952</u>	<u>218,381</u>
Cash and cash equivalents at end of financial year	15	<u><u>164,968</u></u>	<u><u>214,952</u></u>

Clondalkin Addiction Support Programme Company Limited by Guarantee

(A company limited by guarantee, without a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2016

1. GENERAL INFORMATION

Clondalkin Addiction Support Programme Company Limited by Guarantee is a company limited by guarantee incorporated in the Republic of Ireland. Ballyowen Meadows, Fonthill Road, Clondalkin, Dublin 22, Ireland is the registered office, which is also the principal place of business of the company. The nature of the company's operations and its principal activities are set out in the Directors' Report. The financial statements have been presented in Euro (€) which is also the functional currency of the company.

2. ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the company's financial statements.

Statement of compliance

The financial statements of the company for the year ended 31 December 2016 have been prepared on the going concern basis and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" (FRS 102).

Basis of preparation

The financial statements have been prepared on the going concern basis and in accordance with the historical cost convention except for certain properties and financial instruments that are measured at revalued amounts or fair values, as explained in the accounting policies below. Historical cost is generally based on the fair value of the consideration given in exchange for assets. The financial reporting framework that has been applied in their preparation is the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council.

Income

Income comprises the invoice value of goods supplied by the company, exclusive of trade discounts and value added tax.

Trade and other receivables

Trade and other receivables are initially recognised at fair value and thereafter stated at amortised cost using the effective interest method less impairment losses for bad and doubtful debts except where the effect of discounting would be immaterial. In such cases the receivables are stated at cost less impairment losses for bad and doubtful debts.

Trade and other payables

Trade and other payables are initially recognised at fair value and thereafter stated at amortised cost using the effective interest rate method, unless the effect of discounting would be immaterial, in which case they are stated at cost.

Employee benefits

The company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the company in an independently administered fund.

Taxation

The company has a charity exemption from the Revenue Commissioners in respect of Corporation Tax.

Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated at the rates of exchange ruling at the Statement of Financial Position date. Non-monetary items that are measured in terms of historical cost in a foreign currency are translated at the rates of exchange ruling at the date of the transaction. Non-monetary items that are measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined. The resulting exchange differences are dealt with in the Statement of Financial Activities.

Government grants

Government grants are recognised at their fair value in the Statement of Financial Activities where there is a reasonable assurance that the grant will be received and the Company has complied with all attached conditions.

Clondalkin Addiction Support Programme Limited

(A company limited by guarantee, without a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2016

3. DEPARTURE FROM COMPANIES ACT 2014 PRESENTATION

The directors have elected to present a Statement of Financial Activities instead of a Profit and Loss Account in these financial statements as this company is a not-for-profit entity.

4. INCOME RESOURCES

The income for the year has been derived from:-

	Restricted 2016 €	Unrestricted 2016 €	2015 €
HSE Grant Income	974,488	-	975,323
Global Actions	299,722	-	299,722
One-Off Grants	1,800	-	7,228
CE Scheme Grant	275,836	-	339,047
Limerick City and County Council	7,300	-	14,455
Prison Links Grant	51,453	-	54,288
Other income	27,102	1,963	7,549
	<u>1,637,701</u>	<u>1,963</u>	<u>1,697,612</u>

The whole of the company's income is attributable to its market in the Republic of Ireland and is derived from the principal activity of the provision of community-based programmes for the support, treatment and rehabilitation of persons affected by the consequences of addiction.

5. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

	Restricted 2016 €	Unrestricted 2016 €	2015 €
Administration Costs	1,635,766	-	1,676,730
	<u>1,635,766</u>	<u>-</u>	<u>1,676,730</u>

6. EMPLOYEES AND REMUNERATION

The average number of persons employed during the year was as follows;

	2016 Number	2015 Number
Employees	<u>41</u>	<u>49</u>

	2016 €	2015 €
The staff costs comprise:		
Wages and salaries	1,231,480	1,308,703
Social welfare costs	106,807	111,704
	<u>1,338,287</u>	<u>1,420,407</u>

No employees were remunerated over €70,000.

Clondalkin Addiction Support Programme Limited

(A company limited by guarantee, without a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2016

7. KEY MANAGEMENT COMPENSATION	2016	2015
	€	€
Salaries and other short term benefits	<u>298,387</u>	<u>301,428</u>
The above related to several employees, whose work is primarily client facing		
8. RECEIVABLES	2016	2015
	€	€
Trade receivables	58,327	22,817
Prepayments and accrued income	<u>27,773</u>	<u>8,868</u>
	<u>86,100</u>	<u>31,685</u>
9. PAYABLES	2016	2015
Amounts falling due within one year	€	€
Trade payables	820	-
Taxation (Note 10)	35,487	34,868
Other creditors	-	4,201
Accruals	<u>9,691</u>	<u>6,396</u>
	<u>45,998</u>	<u>45,465</u>
10. TAXATION	2016	2015
	€	€
Payables:		
PAYE	<u>35,487</u>	<u>34,868</u>
11. STATUS		
The liability of the members is limited.		
Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and of the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding € 2.		
12. CAPITAL COMMITMENTS		
The company had no material capital commitments at the year-ended 31 December 2016.		
13. CONTINGENT LIABILITIES		
The company had no material contingent liabilities at the year-ended 31 December 2016.		
14. EVENTS AFTER END OF REPORTING PERIOD		
There have been no significant events affecting the company since the year-end.		

Clondalkin Addiction Support Programme Company Limited by Guarantee
(A company limited by guarantee, without a share capital)

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for the year ended 31 December 2016

15. CASH AND CASH EQUIVALENTS	2016	2015
	€	€
Cash and bank balances	<u>164,968</u>	<u>214,952</u>

16. PRIOR YEAR ADJUSTMENT

The financial statements have been restated to incorporate the impact of a misclassification of a debtors balance. The debtors at the year ended 31 December 2015 were previously stated as €nil. The restated balance is €22,817. The adjustment has been carried out through reserves.

17. GRANTS AND OTHER INCOME

The following is information relation to the government grants information per department of finance circular 13/2014

Name of State Agency	Type of Funding	Details of Funding	Amount €
Department of Health	Funds used to provide addiction support services in the North Clondalkin Area	Name of Grantor: Clondalkin Drugs & Alcohol Task Force Name of Grant Programme: Clondalkin Drugs and Alcohol Task Force, Social Inclusion Term of Grant: 1 year The full amount of the grant income was included in the 2016 financial statements. The use of the grant is restricted to the provision of the addiction support services.	299,722
Department of Health	Funds used to provide addiction support services in the North Clondalkin Area	Name of Grantor: HSE Name of Grant Programme: Social Inclusion HSE Area 7 Term of Grant: 1 year The full amount of the grant income was included in the 2016 financial statements The use of the grant is restricted to the provision of the addiction support services.	542,388
Department of Health	Provision of addiction support services for under 18s and families in the Mid West Region	Name of Grantor: HSE Mid West Name of Grant Programme: Social Inclusion Mid West Region Drugs and Alcohol Force Term of Grant: 1 Year The use of the grant is restricted to the provision of the addition support services.	432,100
Department of Social Protection	Running of the CE scheme	Name of Grantor: Department of Social Protection Name of Grant Programme: Community Employment Scheme The use of the grant is restricted to the operation of the CE Scheme.	275,836
Department of Justice and Equality	Provision of addiction support services to prisoners from the Clondalkin area	Name of Grantor: Clondalkin Drugs and Alcohol Task Force Name of Grant Programme: Prison Links Term of Grant: 1 year The full amount of the grant income was included in the 2016 financial statements. The use of the grant is restricted to the provision of the Prison Links services.	51,453

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<p>Department of Environment, Community and Local Government</p>	<p>Provision for strengthening families programme.</p>	<p>Name of Grantor: Limerick City and County Council Name of Grant Programme: Strengthening Families Programme Term of Grant: 1 Year The full amount of the grant income was included in the 2016 financial statements. The use to the grant is restricted to the provision of the addiction support services.</p>	<p>7,300</p>
<p>Clondalkin Drugs and Alcohol Task Force</p>	<p>Providing for additional nursing services</p>	<p>Name of Grantor: Clondalkin Drugs and Alcohol Task Force Name of Grant Programme: Nursing Grant Term of Grant: 1 Year The full amount of the grant income was included in the 2016 financial statements. The use of the grant is restricted to the provision of the nursing services.</p>	<p>1,800</p>

18. APPROVAL OF FINANCIAL STATEMENTS

The financial statements were approved and authorised for issue by the board of directors on 13/06/2017.

